

## Summary of Pupil Premium Funding

### Background

The Pupil Premium was introduced by the Government in April 2011 to provide additional support for children from low income families and looked after children.

This funding is made available to all Local Authority Schools to help them narrow the gaps that may exist between pupils from disadvantaged and more affluent backgrounds. The funding is allocated for children registered for a free school meal at any point in the last 6 years, and children that have been in care for more than six months.

Pupil Premium is additional to the main school funding. Schools are free to use the funding as we see fit, but are required to publish the following information on our website:

“The amount of the school’s allocation from the Pupil Premium grant in respect of the current academic year; details of how it is intended that the allocation will be spent; details of how the previous year’s allocation was spent, and the effect of this expenditure on the educational attainment of those pupils at the school in respect of whom the funding was allocated”.

Department for Education

In 2011 – 2012 pupil premium funding was £488 per pupil. At St. George’s we received £14,152 in total, in respect of 29 pupils. This money was spent on additional teaching assistant hours for Positive Play nurture groups and one to one tuition for Free School Meals children and children in care. As a result, pupils in these groups made 4.1 Average Points Score progress points in their basic skills over the year in which they were tutored, which was good progress.

In 2012 – 2013 pupil premium funding was £600 per pupil. At St. George’s we received £29,400 in total, in respect of 49 pupils. This money was spent as detailed below.

Intervention	Cost	Pupil group	Impact	Evidence
Employment of KS2 support teacher and additional Teaching Assistant for maths and English to work with 3 smaller streamed groups	£23,673.60	All KS2 Free School Meals pupils	Average Point Score gain for tutored pupils during this year was 3, showing expected progress	Analysis of pupil progress tracking data. Teacher assessment and optional test materials.
One to one tuition for Free School Meals children. Thirty minute sessions in maths and / or English	£3,675	Upper KS2 pupils for Free School Meals children who were not meeting age-related expectations	Average Points Score gain for tutored pupils during this year was 2.2, which is below expected progress. Reading was 2.4 Writing was 3.4 Maths was 0.8	Analysis of pupil progress tracking data. Teacher assessment and optional test materials.
One to one Teaching Assistant to work on positive play in our ‘Time for You’ room	£2051.40	All Free School Meals pupils eligible for support (needs-led)	Average Points Score gain for pupils accessing this service during this year was 3, showing expected progress	Analysis of pupil progress tracking data. Teacher assessment and optional test materials.
<b>Total cost</b>	<b>£29,400</b>			

In 2013 – 2014 pupil premium funding was £900 per pupil. At St. George’s we received £ 36,900 in respect of 41 pupils.

This money was spent as detailed below.

Intervention	Cost	Pupil group
Physical Literacy KS1 and Early Years group Teaching Assistant support	£1025	Early Years and KS1 Free School Meals children
Speaking and Listening group KS1 and Early Years Teaching Assistant support	£1025	Early Years and KS1 Free School Meals children
Fine Motor Skills development KS1 group Teaching Assistant support	£820	Early Years and KS1 Free School Meals children
Fischer Family Trust KS1 Teaching Assistant support	£410	Early Years and KS1 Free School Meals children
Precision Maths and spelling Teaching KS1 & 2 Teaching Assistant support	£820	KS1 and KS2 Free School Meals children
Mental maths KS2 Teaching Assistant support	£2462	KS2 Free School Meals children
Employment of extra Teaching Assistant in KS2	£3493	KS2 Free School Meals children
One to one tuition KS2. Thirty minute sessions in maths and / or English	£3675	Upper KS2 Free School Meals children September to May, Lower KS2 Free School Meals children May to July
One to one tuition KS1 and KS2. Thirty minute sessions in maths and / or English	£2340	All Free School Meals children for 12 weeks
One to one Teaching Assistant to work on positive play in our ‘Time for You’ room	£1650	Free School Meals children as required
Purchase of Phonics resources, Reading scheme resources and Grammar, Punctuation and Spelling resources	£1000	Early Years, KS1 and KS2 Free School Meals children
Purchase of Dynamo Maths resources	£1000	All KS1 and KS2 Free School Meals children
Employment of KS2 support teacher	£14,100	All KS2 Free School Meals pupils
Funding involvement with Achievement for All	£2080	All Free School Meals children and target families
Enrichment Activities (School trips, Whitehall etc)	£1000	All Free School Meals children eligible for support
Beanstalk reading support (external specialist teaching)	£0	3 Free School Meals Upper KS2 children
Total Cost	£36,900	

The impact of our spending in 2013-14 is detailed below and shows that we are above National Averages in most areas at both Key Stage 2 and Key Stage 1 .

PP = Children eligible for Pupil Premium      Non-PP = Children NOT eligible for Pupil Premium

CLA = Children Looked After (children either in the care of someone other than their parents or someone with parental responsibility)

GPS = Grammar, Punctuation and Spelling

Measure	School figures as at Summer 2014			National figures as at Summer 2013	
	PP / CLA	Non-PP / CLA	Gap	PP / CLA	Non-PP / CLA
<b>Key Stage 2:</b>					
Level 4+ combined (Reading, Writing and Maths)	80%	100%	-20%	64%	81%
Level 4+ in GPS	80%	86%	-6%	62%	79%
Level 4+ in Reading	100%	100%	-	78%	89%
Level 4+ in Maths	100%	100%	-	77%	88%
Level 4+ in Writing	80%	100%	-20%	74%	87%
Level 5+ combined (Reading, Writing and Maths)	0%	43%	-43%	10%	26%
Level 5+ in GPS	40%	71%	-31%	<i>No figures available</i>	
Level 5+ in Reading	40%	86%	-46%	30%	51%
Level 5+ in Maths	20%	71%	-51%	27%	47%
Level 5+ in Writing	0%	43%	-43%	17%	36%
Average point score combined (Reading, Writing and Maths)	28.1	32.5	-4.4	26.7	29.1
Average point score in GPS	28.6	31.3	-2.7	26.2	28.8
Average point score in	29	32.1	-3.1	26.9	29.2
Average point score in	26.2	31.3	-5.1	25.9	28.2
Average point score in	29	34.1	-5.1	27.0	29.5
Expected progress in Reading	80%	86%	-6%	84%	89%
Expected progress in Maths	100%	100%	-	84%	90%
Expected progress in Writing	60%	86%	-26%	89%	93%
<b>Key Stage 1:</b>					
Phonics screening check	0%	71%	-71%	57%	73%
Phonics Y2 (re-takes)	-	75%	-	62%	72%
Average Point Score for all subjects	17.2	16	-1.2	14.3	16.3
APS for Reading	18.3	16.1	-2.2	14.8	16.8
APS for Writing	16.3	15.6	-0.7	13.5	15.5
APS for Maths	17	16.3	-0.7	14.8	16.5
Reading % 2B+	100%	78.6%	-21.4%	67%	83%
Writing % 2B+	100%	86%	-14%	52%	73%
Maths % 2B+	100%	78.6%	-21.4%	66%	82%

Sources of evidence we have used to analyse the impact of our spending include: a detailed analysis of our pupil progress tracking data; teacher assessments; optional test materials; end of key stage SATs tests and tasks; Boxall profile data; and our observations of children and their learning.

In 2014 – 15 funding is £1300 per pupil.

At St. George's we will receive £45,500 in respect of 35 pupils.

We intend to spend this money as detailed below.

Intervention	Cost	Pupil group
Physical Literacy KS1 and Early Years group Teaching Assistant support	£1056	Early Years and KS1 Free School Meals children
Speaking and Listening group KS1 and Early Years Teaching Assistant support	£1056	Early Years and KS1 Free School Meals children
Fine Motor Skills development KS1 group Teaching Assistant support	£854	Early Years and KS1 Free School Meals children
Precision Maths and spelling Teaching KS1 & 2 Teaching Assistant support	£1056	KS1 and KS2 Free School Meals children
Mental maths KS2 Teaching Assistant support	£1056	KS2 Free School Meals children
Employment of extra Teaching Assistant in KS2	£3585	KS2 Free School Meals children
Staff training for Teaching Assistants – Synthetic Phonics (KS1) and Grammar Awareness (KS2)	£200	All KS1 and KS2 Free School Meals pupils
One to one tuition for children in Y6. Thirty minute sessions in maths and / or English	£3700	Y6 Free School Meals children who are not meeting age-related expectations (September to May)
One to one tuition for children in KS1 and KS2. Thirty minute sessions in maths and / or English	£3700	All Free School Meals children for 6 weeks each (May to July)
One to one Teaching Assistant to work on positive play in our 'Time for You' room	£1700	Free School Meals children as required
Employment of KS2 support teacher to work with Y5 group of children to facilitate smaller Y6 group, and to provide small group support for KS2 Free School Meals pupils	£23,457	Y5 and Y6 groups of Free School Meals pupils
Funding involvement with Achievement for All	£2080	All Free School Meals children and target families
Enrichment Activities (School trips, music lessons etc)	£2000	All Free School Meals children eligible for support
Total Cost	£45,500	